

ROMÂNIA  
JUDEȚUL COVASNA  
CONSILIUL LOCAL AL COMUNEI BRĂDUȚ

### HOTĂRÂREA NR.1/2019

**privind utilizarea în anul 2019 a sumei de 950.000 lei din excedentul cumulat al anilor precedenți a bugetului local pentru acoperirea golurilor temporare de casă ale secțiunii de dezvoltare**

Consiliul Local al Comunei Brăduț, județul Covasna,  
Întrunit în ședință extraordinară la data de 11 ianuarie 2019,  
Luând în considerare Expunerea de motive a primarului prin care propune utilizarea în anul 2019 a sumei de 950.000 lei din excedentul cumulat al anilor precedenți a bugetului local pentru acoperirea golurilor temporare de casă ale secțiunii de dezvoltare,

Având în vedere dispozițiile art.58 alin.(1) lit."b" din Legea nr.273/2006 privind finanțele publice locale, cu modificările și completările ulterioare,

În temeiul art. 45 alin.(1) și art.115 alin. (1) lit. "b" din Legea nr. 215/2001 privind administrația publică locală, republicată, cu modificările și completările ulterioare,

### HOTĂRĂȘTE

**Art.1** Se aprobă utilizarea în anul 2019 a sumei de 950.000 lei din excedentul cumulat al anilor precedenți a bugetului local pentru acoperirea golurilor temporare de casă ale secțiunii de dezvoltare a bugetului local.

**Art.2** Se aprobă Programul de investiții provizorie pentru anul 2019, conform Anexei care face parte integrantă din prezenta hotărâre.

**Art.3** Cu aducerea la îndeplinire a prezentei hotărâri se însărcinează primarul comunei Brăduț împreună cu compartimentul financiar-contabil.

Brăduț, la 11 ianuarie 2019

PREȘEDINTE DE ȘEDINȚĂ

Tókos Edit



contrasemnează secretar



CVG-STZ / 1 h.01 2019

Denumirea unității administrativ teritoriale  
Cod identificare fiscala

COMUNA BRĂDUT  
4404400

Verificat birou SAEEBL

*SM*

**PROGRAMUL DE INVESTITII PUBLICE PE GRUPE DE INVESTITII SI SURSE DE FINANTARE - provizoriu**  
cu finantare din bugetul centralizat al unitatii administrativ-teritoriale

\*) I-credit de angajament  
\*) II-credit bugetar

pentru: **COMUNA BRĂDUT** nr. **1**  
aprobata conform HCL

in anul  
cod fiscal: **4404400**  
din data de: **11.01.2019**

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite*)	Cheltuieli efectuate pana la 31.12.2018	Program 2019			Estimari 2020	Estimari 2021	Estimari 2022	Estimari anii ulterioari
				Program	Influenta rectificare	Program actualizat				
1	<b>1</b>	2	3	4	5	6-4+5	7	8	9	10
1.1	A	I	0	0	0	0	0	0	0	0
1.2	B	II	0	950.000	0	950.000	0	0	0	0
1.3	C	I	0	0	0	0	0	0	0	0
	Alte cheltuieli de investitii	II	0	0	0	0	0	0	0	0
	Din TOTAL desfasurat, potrivit clasificatiei bugetare pe capitole si titluri bugetare, astfel:	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
4	Titlul 58	X	X	X	X	X	X	X	X	X
	Proiecte cu finantare din fonduri externe nerambursabile, aferente cadrului financiar 2014-2020 din care:	I	0	0	0	0	0	0	0	0
		II	0	950.000	0	950.000	0	0	0	0
4.1	Cap. 70.02 total (A + B + C), din care:	I	0	0	0	0	0	0	0	0
		II	0	950.000	0	950.000	0	0	0	0
	Obiective in continuare (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
1.	Modernizare sistem de alimentare cu apa, canalizare menajera si dotare cu mijloace de interventie specializata Comuna Bradut, jud Covasna	I	0	950.000	0	950.000	0	0	0	0
2.		II	0	0	0	0	0	0	0	0
3.		I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0
	Obiective noi (1 + 2 + 3 + ...)	I	0	0	0	0	0	0	0	0
		II	0	0	0	0	0	0	0	0

- Lei -

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite <sup>1)</sup>	Cheltuieli efectuate pana la 31.12.2018		Program 2019			Estimari 2020	Estimari 2021	Estimari 2022	Estimari anii ulteriori
			2	3	Program	Influenta rectificare	Program actualizat				
0	1		4	5	6=4+5	7	8	9	10		
B		I									
		II									
		I									
		II									
C		I									
		II									
		I									
		II									
a.	Alte cheltuieli de investitii (total)										
	Total, achizitii imobile ( 1+2+3+...)										
	1.	I	0	0	0	0	0	0	0	0	
	2.	I	0	0	0	0	0	0	0	0	
	3.	I	0	0	0	0	0	0	0	0	
		II									
		I									
		II									
b.	Total, dotări independente ( 1+2+3+...)										
	1.	I	0	0	0	0	0	0	0	0	
	2.	I	0	0	0	0	0	0	0	0	
	3.	I									
		II									
		I									
		II									
c.	Total, cheltuieli aferente studiilor de fezabilitate si alte studii ( 1+2+3+...)										
	1.	I	0	0	0	0	0	0	0	0	
	2.	I	0	0	0	0	0	0	0	0	
	3.	I									
		II									
		I									
		II									
d.	Total, cheltuieli privind consolidările ( 1+2+3+...)										
	1.	I	0	0	0	0	0	0	0	0	
	2.	I	0	0	0	0	0	0	0	0	
	3.	I									
		II									
		I									
		II									
	Total alte cheltuieli asemilate investitiilor ( 1+2+3+... )		0	0	0	0	0	0	0	0	

Nr. crt.	Denumire indicator (sursa/capitol/grupa)	Credite)	Cheltuieli efectuate pana la 31.12.2018	Program 2019			Estimari 2020	Estimari 2021	Estimari 2022	Estimari anii ulteriori
				Program	Influenta rectificare	Program actualizat				
0	1	2	3	4	5	6=4+5	7	8	9	10
e.	1. Total, sine orientator estimate investitorilor (1.2.3.4.5.6.7.8.9.10.11.12.13.14.15.16.17.18.19.20.21.22.23.24.25.26.27.28.29.30.31.32.33.34.35.36.37.38.39.40.41.42.43.44.45.46.47.48.49.50.51.52.53.54.55.56.57.58.59.60.61.62.63.64.65.66.67.68.69.70.71.72.73.74.75.76.77.78.79.80.81.82.83.84.85.86.87.88.89.90.91.92.93.94.95.96.97.98.99.100.101.102.103.104.105.106.107.108.109.110.111.112.113.114.115.116.117.118.119.120.121.122.123.124.125.126.127.128.129.130.131.132.133.134.135.136.137.138.139.140.141.142.143.144.145.146.147.148.149.150.151.152.153.154.155.156.157.158.159.160.161.162.163.164.165.166.167.168.169.170.171.172.173.174.175.176.177.178.179.180.181.182.183.184.185.186.187.188.189.190.191.192.193.194.195.196.197.198.199.200.201.202.203.204.205.206.207.208.209.210.211.212.213.214.215.216.217.218.219.220.221.222.223.224.225.226.227.228.229.230.231.232.233.234.235.236.237.238.239.240.241.242.243.244.245.246.247.248.249.250.251.252.253.254.255.256.257.258.259.260.261.262.263.264.265.266.267.268.269.270.271.272.273.274.275.276.277.278.279.280.281.282.283.284.285.286.287.288.289.290.291.292.293.294.295.296.297.298.299.300.301.302.303.304.305.306.307.308.309.310.311.312.313.314.315.316.317.318.319.320.321.322.323.324.325.326.327.328.329.330.331.332.333.334.335.336.337.338.339.340.341.342.343.344.345.346.347.348.349.350.351.352.353.354.355.356.357.358.359.360.361.362.363.364.365.366.367.368.369.370.371.372.373.374.375.376.377.378.379.380.381.382.383.384.385.386.387.388.389.390.391.392.393.394.395.396.397.398.399.400.401.402.403.404.405.406.407.408.409.410.411.412.413.414.415.416.417.418.419.420.421.422.423.424.425.426.427.428.429.430.431.432.433.434.435.436.437.438.439.440.441.442.443.444.445.446.447.448.449.450.451.452.453.454.455.456.457.458.459.460.461.462.463.464.465.466.467.468.469.470.471.472.473.474.475.476.477.478.479.480.481.482.483.484.485.486.487.488.489.490.491.492.493.494.495.496.497.498.499.500.501.502.503.504.505.506.507.508.509.510.511.512.513.514.515.516.517.518.519.520.521.522.523.524.525.526.527.528.529.530.531.532.533.534.535.536.537.538.539.540.541.542.543.544.545.546.547.548.549.550.551.552.553.554.555.556.557.558.559.560.561.562.563.564.565.566.567.568.569.570.571.572.573.574.575.576.577.578.579.580.581.582.583.584.585.586.587.588.589.590.591.592.593.594.595.596.597.598.599.600.601.602.603.604.605.606.607.608.609.610.611.612.613.614.615.616.617.618.619.620.621.622.623.624.625.626.627.628.629.630.631.632.633.634.635.636.637.638.639.640.641.642.643.644.645.646.647.648.649.650.651.652.653.654.655.656.657.658.659.660.661.662.663.664.665.666.667.668.669.670.671.672.673.674.675.676.677.678.679.680.681.682.683.684.685.686.687.688.689.690.691.692.693.694.695.696.697.698.699.700.701.702.703.704.705.706.707.708.709.710.711.712.713.714.715.716.717.718.719.720.721.722.723.724.725.726.727.728.729.730.731.732.733.734.735.736.737.738.739.740.741.742.743.744.745.746.747.748.749.750.751.752.753.754.755.756.757.758.759.760.761.762.763.764.765.766.767.768.769.770.771.772.773.774.775.776.777.778.779.780.781.782.783.784.785.786.787.788.789.790.791.792.793.794.795.796.797.798.799.800.801.802.803.804.805.806.807.808.809.810.811.812.813.814.815.816.817.818.819.820.821.822.823.824.825.826.827.828.829.830.831.832.833.834.835.836.837.838.839.840.841.842.843.844.845.846.847.848.849.850.851.852.853.854.855.856.857.858.859.860.861.862.863.864.865.866.867.868.869.870.871.872.873.874.875.876.877.878.879.880.881.882.883.884.885.886.887.888.889.890.891.892.893.894.895.896.897.898.899.900.901.902.903.904.905.906.907.908.909.910.911.912.913.914.915.916.917.918.919.920.921.922.923.924.925.926.927.928.929.930.931.932.933.934.935.936.937.938.939.940.941.942.943.944.945.946.947.948.949.950.951.952.953.954.955.956.957.958.959.960.961.962.963.964.965.966.967.968.969.970.971.972.973.974.975.976.977.978.979.980.981.982.983.984.985.986.987.988.989.990.991.992.993.994.995.996.997.998.999.1000.1001.1002.1003.1004.1005.1006.1007.1008.1009.1010.1011.1012.1013.1014.1015.1016.1017.1018.1019.1020.1021.1022.1023.1024.1025.1026.1027.1028.1029.1030.1031.1032.1033.1034.1035.1036.1037.1038.1039.1040.1041.1042.1043.1044.1045.1046.1047.1048.1049.1050.1051.1052.1053.1054.1055.1056.1057.1058.1059.1060.1061.1062.1063.1064.1065.1066.1067.1068.1069.1070.1071.1072.1073.1074.1075.1076.1077.1078.1079.1080.1081.1082.1083.1084.1085.1086.1087.1088.1089.1090.1091.1092.1093.1094.1095.1096.1097.1098.1099.1100.1101.1102.1103.1104.1105.1106.1107.1108.1109.1110.1111.1112.1113.1114.1115.1116.1117.1118.1119.1120.1121.1122.1123.1124.1125.1126.1127.1128.1129.1130.1131.1132.1133.1134.1135.1136.1137.1138.1139.1140.1141.1142.1143.1144.1145.1146.1147.1148.1149.1150.1151.1152.1153.1154.1155.1156.1157.1158.1159.1160.1161.1162.1163.1164.1165.1166.1167.1168.1169.1170.1171.1172.1173.1174.1175.1176.1177.1178.1179.1180.1181.1182.1183.1184.1185.1186.1187.1188.1189.1190.1191.1192.1193.1194.1195.1196.1197.1198.1199.1200.1201.1202.1203.1204.1205.1206.1207.1208.1209.1210.1211.1212.1213.1214.1215.1216.1217.1218.1219.1220.1221.1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